Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1a) Propositio	n 1B – State Administered CMIA Project on the State Highw	vay System	Resolution CMI	A-A-1112-016
\$40,200,000	Mira Mesa Direct Access Ramp. In San Diego from Carroll Canyon Road Overcrossing to	11-0661E	004-6055	\$8,000,000
Department of Transportation SANDAG	<ul><li>0.5 mile north of Mira Mesa Boulevard Undercrossing.</li><li>Construct direct access ramp and transit station.</li></ul>	CMIA/10-11 CONST ENG \$8.000.000	CMIA 2011-12	
San Diego 11S-SD-15 M15.0/M16.4	Final Project Development: N/A  Final Right of Way: N/A	CONST \$32,200,000 1100000454	304-6055 CMIA 20.20.721.000	\$32,200,000
W113.0/W10.4	(Project Scope is consistent with the concurrent baseline agreement approved under Resolution CMIA-P-1011-01B in August 2011.)	4 2T0951	20.20.721.000	
	(Future Consideration of Funding – Resolution E-09-44, June 2009.)			
	(Contributions from local sources: \$18,800,000.)			
	Outcome/Output: This project will provide direct access to the Interstate 15 (I-15) Managed lanes facility for buses, HOV's, and FasTrak users, and facilitate transit operations along the I-15 corridor and within the Mira Mesa/Scripps Ranch community.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Proposition 1B – Lo	cally Administered TCIF Projects off the State Highway Sys	tem		
3 \$16,000,000 City of Corona <u>RCTC</u> 08-Riverside	Auto Center Drive Separation TCIF Project 43. In Corona, on Auto Center Drive south of Railroad Street. Reconstruct Auto Center Drive (4-lanes) with a grade separation over existing BNSF tracks.  (The programmed TCIF funds are to be split: \$1,700,000 for construction engineering and \$14,300,000 for construction capital.)  (Contributions from other sources: \$11,955,000.)  (CEQA – CE, 03/30/07.) (NEPA – CE, 01/24/08.)  Outcome/Output: Per the City's Project Nomination, the project will replace the highway/railroad at-grade crossing with a grade separation (overhead) and will improve freight goods movement along the ACE SB-SUB Line through improved rail-line reliability, enhance goods movement via truck transport, eliminate vehicular delays thus reducing vehicular emissions and improve public safety through improved emergency response times.	08-TC43 TCIF/10-11 CONST \$16,000,000 0800000915 925004L	2010-11 104-6056 TCIF 20.30.210.300	\$16,000,000

		PPNO		
Project #		Program/Year		
Allocation Amount		Phase		
Recipient	Project Title	Prgm'd Amount	Budget Year Item #	
RTPA/CTC Dist-Co-Rte	Location Project Description	Project ID Adv Phase	Fund Type	Amount by
Postmile	Project Funding	EA	Program Code	Fund Type
	ion 1B – State-Administered Multi-Funded STIP/CMIA Proj tate Highway System	ect		MIA-A-1112-019 Iution FP-11-26
1	0 D 0.00000 D	40.00400		
\$23,760,000	State Route 219 Widening – Phase 2. Near Salida, on Route 219 from Morrow Road to Route	10-9940C RIP / 10-11		
Department of	108. Widen to 4 lanes.	CONST ENG	2010-11	
Transportation		\$4,300,000	304-6058	\$4,947,000
StanCOG Stanislaus	Final Project Development: (RIP)	CONST \$4,047,000	TFA	
Stanislaus 10N-Sta-219	Support Estimate: \$3,100,000 Programmed Amount: \$2,000,000	\$4,947,000	20.20.075.600	
2.9/4.9	Adjustment: \$1,100,000 (Debit)	CMIA/10-11	2011-12	
	Final Dight of Many (DID)	CONST	304-6055	\$18,813,000
	Final Right of Way: (RIP) Right of Way Estimate: \$17,541,000	\$18,813,000 100000013	CMIA 20.20.721.000	
	Programmed Amount: \$16,760,000	4	20.20.721.000	
	Adjustment: $\$$ 0 (< 20%)	0A8724		
	(An eight-month time extension for CON was approved at the June 2011 CTC meeting and expires on February 28, 2012.)			
	(Future Consideration of Funding under Resolution E-04-16; August 2004.)			
	(Concurrent CMIA Program amendment under Resolution CMIA-PA-1112-017; December 2011.)			
	(Project scope is consistent with the baseline agreement approved under Resolution CMIA-PA-0708-015 in June 2008.)			
	(Contributions from other sources: \$4,480,000.)			
	Outcome/Output: Daily Travel Time Savings of 1,302 hours. Peak Period Time Savings of 51,851 minutes.			
2.5g.(1c) Proposition	on 1B – Locally Administered CMIA Project on the State Hi	ighway System	Resolution Cl	MIA-A-1112-017
1				
\$9,500,000	US 50 HOV Lanes Phase 2A Segment 1 - Bass Lake to Cambridge Road. In El Dorado County on Route 50 from	03-3283B	2011-12	
El Dorado County	Bass Lake Road to Cambridge Road. Construct HOV	CMIA/11-12	304-6055	
Department of	lanes.	CONST	CMIA	\$9,500,000
Transportation SACOG	Final Project Development: N/A	\$9,500,000 030000451	20.20.721.000	
El Dorado 03N-ED-50	Final Right of Way: N/A	4CONL 3A7124		
2.9/5.2	(Project Scope is consistent with the concurrent baseline agreement approved under Resolution CMIA-P-1011-01B in August 2011.)			
	(Future Consideration of Funding – Resolution E-08-12, September 2008.)			
	(Contributions from local sources: \$10,600,000.)			
	Outcome/Output: Once completed, this project will result in daily vehicle-hours of delay savings of about 1,246 hours.			

m		DDNO		
Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type	Amount by
Postmile 2 5g (2a) Proposition	Project Funding  1 1B -State Administered Route 99 Projects on the State High	EA	Program Code  Resolution	Fund Type R99-A-1112-003
1	TIB - State Administered Route 33 1 Topota on the State Til	giiway Oysteiii	Resolution	N33-A-1112-003
\$500,000  Department of Transportation TCAG, COFCG	Goshen to Kingsburg Landscape. Between Goshen and Kingsburg, from the Goshen Overhead to Route 201.  (Future Consideration of Funding – Resolution E-07-01, February 2007.)	06-6480Y SR 99/11-12 PS&E \$500,000 0612000051	004-6072 SR99 20.20.722.000	\$500,000
Tulare, Fresno 06S-Tul, Fre-99 41.3/R53.9, R0.0/R1.2	(This project will provide mitigation landscaping for the Goshen to Kingsburg 6-Lane project (PPNO 6480), which received a construction allocation in May 2010 under Resolution R99-A-0910-006.)	4 324511		
2	Outcome/Output: 40 acres of landscape planting.			
\$139,000,000  Department of Transportation MCAG	Arboleda Road Freeway. Near Merced, on Route 99 from Buchanan Hollow Road to Miles Creek overflow. Convert to 6-lane freeway and construct interchange at Arboleda Road. (TCRP #104)	10-5414 SR 99/11-12 CONST ENG \$12,000,000 CONST	004-6072 SR99 20.20.722.000	\$12,000,000
Merced 10N-Mer-99 4.6/10.5	Final Project Development Adjustment:  Support Estimate: \$4,659,000 Programmed Amount: \$5,617,000 Adjustment: \$0 <20%	\$127,000,000 1000000430 4 415704	2011-12 304-6072 SR99 20.20.722.000	\$127,000,000
	Final Right of Way Share Adjustment:  Right of Way Estimate: \$26,720,000  Programmed Amount: \$25,870,000  Adjustment: 0 <20%			
	(Related Route 99 program amendment under Resolution R99-PA-1112-017; December 2011.)			
	(Future Consideration of Funding – Resolution E-07-04, March 2007.)			
	Outcome/Output: Daily travel time savings of 87 hours. Peak period time savings of 6,951 minutes.			
3 \$50,000,000 Department of Transportation SJCOG	State Route 99 Widening in Manteca and San Joaquin Phase 1. In Manteca, from 0.9 mile south of Route 120 west to 0.4 mile south of Arch Road. Widen highway from 4 to 6 lanes, and construct auxiliary lanes.	10-7634A SR 99/11-12 CONST ENG \$5,000,000 CONST	004-6072 SR99	\$5,000,000
San Joaquin 10N-SJ-99	(Future Consideration of Funding – Resolution E-10-60, July 2010.)	\$45,000,000 1000020440	2010-11 304-6072	\$45,000,000
4.9/14.2	Outcome/Output: Widen 8.3 miles of SR 99 from 4 to 6 lanes (16.6 lane miles).	4 0E6114	SR99 20.20.722.000	
2.5g.(8) Propos	ition 1B – State Administered Intercity Rail Projects		Resolution I	CR1B-A-1112-02
1 \$42,000,000	Procure New Rail Cars. Purchase of new bi-level passenger railcars and diesel-electric locomotives.	ICR/11-12		
Department of Transportation <u>Caltrans</u>	(CEQA – PRC, 21080(b)(10)) (NEPA – CE, 23 CFR 771.117(c)(17))	CONST \$150,000,000 0012000128	2011-12 304-6059 PTMISEA	\$42,000,000 (partial)
75-Various	Contributions from other sources: \$168,000,000.	S RA01BA	30.20.090.000	
	<u>Outcome/Output</u> : The project will provide new capacity on existing trainsets, replace borrowed Amtrak equipment, and replace aging State-owned locomotives.			

		PPNO		
Project # Allocation Amount Recipient	Project Title	Program/Year Phase Prgm'd Amount	Budget Year	
RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	Project ID Adv Phase EA	Item # Fund Type Program Code	Amount by Fund Type
	tion 1B – Locally Administered State-Local Partnership Pr s off the State Highway System	ogram (SLPP)		SLP1B-A-1112-10
1 \$750,000 City of Hanford <u>KCAG</u> 06-Kings	12 <sup>th</sup> Avenue Widening. Grangeville Boulevard to Fargo Avenue improvements to include widening of roadway from 2 to 4 travel lanes and installation of curb, gutter, sidewalk, landscaped medians, and street lights in the city of Hanford.	SLPP/10-11 CONST \$750,000 0600020675	2011-12 104-6060 SLPP 20.30.210.200	\$750,000
	(Contributions from local sources: \$1,550,000.) (CEQA – ND, 09/20/11.)			
	(Concurrent Future Consideration of Funding – Resolution E-11-91, December 2011.)			
	Outcome/Output: Per the City, this project will add additional travel lane capacity (two lanes each direction) thereby reducing travel delays and associated green house gases. This project will also improve safety by installing raised median to separate NB and SB traffic and to prohibit left turn movements onto 12 <sup>th</sup> Avenue from residences fronting streets. Sidewalks, bike lanes, street lighting and traffic improvements will allow pedestrians and bicyclists to utilize the roadway safely.			
2.5g.(10b) Proposi	tion 1B – Locally Administered SLPP Transit Projects		Resolution S	SLP1B-A-1112-11
1 \$4,870,000 Sonoma-Marin Area Rail Transit District MTC	Sonoma-Marin Area Rail Transit Implementation of the Initial Operating Segment along the 37 mile segment of the SMART corridor, including construction of seven stations between Santa Rosa and San Rafael.	SLPP/11-12 CONST \$4,870,000 0412000221 S	2011-12 104-6060 SLPP 30.10.724.000	\$4,870,000
04-Sonoma-Marin	(Contributions from other sources: \$116,520,000.)	R253GB		
	(Concurrent Proposition 116 Allocation Request under Resolution BFP-11-01; December 2011.)			
	Outcome/Output: Reduce greenhouse gas emissions by 124,000 pounds per day and reduce vehicle miles traveled by approximately 1.3 million car trips annually on Highway 101.			
2.6f.(1) Proposition	n 1A – High-Speed Passenger Train Bond Program - Interc	ity	Resolution HS	Γ1A-A-1112-03
1 \$11,010,000 Department of Transportation Caltrains	San Onofre to San Diego Positive Train Control. Installation of Positive Train Control (PTC) on the San Luis Obispo-Los Angeles-San Diego rail corridor from San Onofre to downtown San Diego.	HSR/11-12 CONST \$11,010,000 0000020653	2011-12 304-6043 HSPTBF 30.20.100.000	\$11,010,000
75-Various	(CEQA – CE, 15301) (NEPA – Exempt; 23 CFR 771.117(c)(8))	S R004HA		
	Outcome/Output: Project will improve safety along the line and permit speeds up to 90mph. Positive Train Control also provides the potential for increased frequencies and on-time performance on the interconnected intercity and commuter rail system in the southern California basin.			

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile  2.6f.(2) Proposition Positive Tr	Project Title Location Project Description Project Funding  11A-High-Speed Passenger Train Bond Programain Control- Urban/Commuter	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Resolution HST	Amount by Fund Type IA-A-1112-04
1 \$7,000,000 North County Transit District SANDAG 11-San Diego	Positive Train Control Installation of Positive Train Control (PTC) on the San Luis Obispo - Los Angeles - San Diego rail corridor from San Onofre to downtown San Diego.  (CEQA – CE, 6004)  Outcome/Output: Project will improve safety along the line and permit speeds up to 90mph. Positive Train Control also provides the potential for increased frequencies and on-time performance on the interconnected intercity and commuter rail system in the southern California basin.	HSR/11-12 CONST \$7,000,000 1112000074 S R257GB	2011-12 104-6043 HSPTBF 30.10.100.000	\$7,000,000
2.6b.(2) Proposition	116 Allocation - Locally Administered Transit Projects		Resoluti	on BFP-11-01
1 \$23,000,000 Sonoma-Marin Area Rail Transit District <u>MTC</u> 04-Sonoma-Marin	Sonoma-Marin Area Rail Transit Implementation of passenger rail service along 70 miles of the SMART corridor, including 14 rail stations. This allocation will fund the Initial Operating Segment (IOS) of the SMART Commuter Rail and Pathway project, including 37 miles and seven stations.  (Concurrent Proposition 116 Programming Request under Resolution PA-11-02; December 2011.)  (Concurrent SLPP Allocation Request under Resolution SLP1B-A-1112-11; December 2011)  Outcome/Output: Complete construction of the IOS to extend the SMART Commuter Rail and Pathway project south 37 miles from downtown Santa Rosa, in Sonoma County, to downtown San Rafael, in Marin County.	P116/11-12 04-TO300 PUC 99639(a) PA-11-02 R2536A CONST \$23,000,000	P116 30.10.070.000	\$23,000,000
2.6e. Financial All	ocation - Traffic Congestion Relief Program Allocation		Resolu	tion TFP-11-06
1 \$8,000,000 Los Angeles County Metropolitan Transportation Authority 07- Los Angeles	Project #39 – Route 405 – Add Carpool Lane from Route-10 to Route 101 (Northbound) (PPNO 0851G)  Allocate \$8,000,000 per approved TCRP Allocation Plan.  This is a Tier 1 project.		Chapter 91 of the Statutes of 2000 889-3007 TCRF 30.10.710.010	\$8,000,000
2.5a. Minor Project	ets		Resolut	ion FP-11-21
1 \$297,000 Riverside 08-Riv-15 1.0	Near Temecula at 1.0 mile north of San Diego County line at the northbound Rainbow Truck Inspection Facility. Outcome/Outputs: Install an automated detection system, repair exhaust hood and overhead indicator systems, and replace damaged off-ramp pull boxes with traffic-rated type pull boxes.	0F2404 0800000121 SHOPP	2011-12 302-0042 SHA 20.20.201.321	\$297,000

		PPNO		
Project #		Program/Year		
Allocation Amount	<b>D</b>	Phase	5 1	
Recipient RTPA/CTC	Project Title Location	Prgm'd Amount Project ID	Budget Year Item #	
Dist-Co-Rte	Project Description	Adv Phase	Fund Type	Amount by
Postmile	Project Funding	EA	Program Code	Fund Type
2.5b.(1) SHOPP Pr	rojects		Resolu	tion FP-11-22
1 \$2,350,000	In Mendocino County, at various locations.	01-4452	2011-12	
	Outcome/Output: Reconstruct metal beam guard railing to	SHOPP/11-12	302-0042	\$47,00
Mendocino	current standards at 244 locations to reduce the number and	\$3,900,000	SHA	<b>#0.000.00</b>
01-Men-Var Var	severity of collisions.	0100000260 4	302-0890 FTF	\$2,303,00
	(Office of Traffic Safety (OTS) Federal grant contribution: \$5,000,000)	464204	20.20.201.015	
2 \$13,300,000	In and near Montgomery Creek, from 0.3 mile west of	02-3240	2011-12	
ψ10,000,000	Backbone Ridge Road to Big Bend Road.	SHOPP/11-12	302-0042	\$266,00
Shasta	Outcome/Output: Rehabilitate 36.6 lane miles of pavement	\$20,413,000	SHA	
02-Sha-299 40.7/60.0	to extend the service life of the highway and enhance	0200000183 4	302-0890 FTF	\$13,034,00
	highway safety.	2C8104	20.20.201.121	
3 \$1,234,000	Near Corte Madera, at Tamalpais Drive.	04-0268R	2011-12	
Ψ1,204,000	Outcome/Output: Repair slope embankment at one location	SHOPP/11-12	302-0890	\$1,234,00
Marin	by replacing existing fill with lightweight cellular concrete	\$2,224,000	FTF	
04-Mrn-101 7.4	material to alleviate pavement settlement.	0400001248 4	20.20.201.131	
		4S5504		
4 \$350,000	In Palmdale and Lancaster from north of Palmdale	07-4124	2011-12	
φοσο,σσσ	Boulevard to north of Avenue I. <u>Outcome/Output</u> : Install 9.3	SHOPP/11-12	302-0890	\$350,00
Los Angeles	miles of metal beam guardrail to reduce the number and	1,528,000	FTF	
07-LA-14 60.0/69.3	severity of collisions.	0700020199 4	20.20.201.015	
	(Office of Traffic Safety (OTS) federal grant contribution: \$2,000,000)	274004		
5 \$900,000	In Monrovia, Duarte, and Azusa, at various locations from	07-4010	2011-12	
4000,000	Huntington Drive to Azusa Avenue (Route 39).	SHOPP/11-12	302-0042	\$900,00
Los Angeles	Outcome/Output: Construct three maintenance vehicle	\$1,502,000	SHA	
07-LA-210 R32.9/R39.6	pullouts, one retaining wall, 20 freeway access gates, cable railing and textured paving to improve worker safety.	0700000502 4	20.20.201.230	
	raining and toxidrou paring to improve worker datety.	267004		
6 \$930,000	In San Diego County, on Routes 5, 8, 15, 163 and 805.	11-0765	2011-12	
. ,	Outcome/Output: Replace overhead and roadside signs at	SHOPP/11-12	302-0890	\$930,00
San Diego 11-SD-Var	53 locations to update access point information that has changed since relinquishment of two former routes; to	\$2,239,000	FTF 20.20.201.170	
Var	upgrade sign panel materials for increased visibility and	1100000370 4	20.20.201.170	
	legibility; and to provide exit numbering information.	291704		
2.5b.(1) Projects A	Amended into the SHOPP by Department Action		Resolu	tion FP-11-22
8 \$930,000	Near Stafford, from Jordan Road to Stafford Road.	01-2296	2011-12	
ψυσυ,υυυ	Outcome/Output: Place two inches of Open Graded	SHOPP/11-12	302-0042	\$19,00
Humboldt	Friction Course asphalt concrete to reduce the frequency	\$880,000	SHA	
01-Hum-101	and severity of run off the road, wet weather collisions.	0100020104	302-0890	\$911,000
R45.9/R47.6	and seventy of full off the road, wet weather comsions.	4	FTF	* - ,

Proje Allocation Recip RTPA District-	n Amount pient <u>/CTC</u>	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)		Administered STIP Projects off the State Highway System		Resol	ution FP-11-23
1 \$21, Lake C <u>LAI</u> 01-L	,000 County <u>PC</u>	Cole Creek Bridge. Near Kelseyville, on Soda Bay Road at Cole Creek. Replace bridge. (HBP Match)  (A six-month time extension for PS&E and R/W was approved at the June 2011 CTC meeting and expires on December 31, 2011.)  (Contributions from other sources: \$96,000.)	01-3070 RIP / 10-11 PS&E \$17,000 R/W \$4,000 0100000496	2011-12 101-0042 SHA 20.30.600.620	\$21,000
		Outcome/Output: Reduce flooding, increase the safety of the road, reduce traveler delays, improve trip quality, and increase trip reliability.			
2.5c.(3)	Locally A	Administered STIP Transportation Enhancement Projects tate Highway System		Resol	ution FP-11-23
3 \$50, Mendocin <u>MC0</u> 01-Men	,000 no County <u>OG</u>	Branscomb Road Bridge. Near Laytonville, along Branscomb Road (County Road 429), at Post Mile (PM) 25.41. Install 150' long, prefabricated pedestrian/multi-use bridge across Ten Mile Creek.  Outcome/Output: This project will improve safety and	01-4517 RIP TE / 11-12 PA&ED \$50,000 0112000167	2011-12 101-0890 FTF 20.30.600.731	\$50,000
4	1	enhance transportation for pedestrians, bicyclists, and equestrians by allowing them to cross Ten Mile Creek on Branscomb Road, CR 429 at PM 25.41 without having to use the existing roadway bridge.			
\$20, Mendocin <u>MC0</u> 01-Men	,000 no County OG	Pedestrian Safety Improvement - Grace Hudson School. In Ukiah near Grace Hudson School on State Street, (County Road 104A). Construct bulb-outs at crosswalks, improved traffic control signage and striping.  Outcome/Output: This project will improve safety and	01-4518 RIP TE / 11-12 PA&ED \$20,000 0112000168	2011-12 101-0890 FTF 20.30.600.731	\$20,000
2 7 (2)		enhance transportation for pedestrians and bicyclists.			
2.5c.(3)	off the St	Administered STIP Transportation Enhancement Projects tate Highway System		Resol	ution FP-11-23
5 \$1,928 City of B <u>MT</u> 04-Ala	8,000 Berkeley <u>FC</u>	Bay Trail Extension - Segment One. In Berkeley, at the Berkeley Marina. Construct 2,700 linear feet of paved bicycle/pedestrian trail.  (A six-month time extension was approved at the June 2011 CTC meeting and expires on December 31, 2011.)	04-2100G RIP TE / 10-11 CONST \$1,928,000 0400020957	2011-12 101-0890 FTF 20.30.600.731	\$1,928,000
		(Concurrent Future Consideration of Funding – Resolution E-11-88; December 2011.)			
		(Contributions from other sources: \$313,000.)			
		Outcome/Output: This project will provide a 1.3-mile trail for bicycles, pedestrians, and wheelchairs that will take users from the main spine of the Bay Trail at West Frontage Road out to Eastshore State Park, the Berkeley Marina and the Bay shoreline. Segment 1 of the project will enhance the Bay Trail by providing a non-motorized transportation facility from the main spine of the Bay Trail along West Frontage Road out to the public shoreline access point at the South Sailing Basin.			

Allocation Reci RTPA	ect # n Amount pient <u>VCTC</u> -County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)		Administered STIP Projects off the State Highway System		Resol	ution FP-11-23
\$355 City of E Rol SLO	6 5,000 I Paso de bles COG uis Obispo	South River Road Bike and Pedestrian Path. In Paso Robles, on South River Road from Navajo Road to Creston Road. Class I bike and pedestrian path.  (A six-month time extension for allocation of FY 2010-11 funds programmed for construction expires 12/31/11 per Waiver-11-32.)	05-1978 RIP TE / 10-11 CONST \$355,000 0500000868	2011-12 101-0890 FTF 20.30.600.731	\$355,000
	_	Outcome/Output: There is currently a 2,800 linear foot gap in the City's bike/pedestrian system from Union Road to Larry Moore Park. This project would complete the gap and provide connection between neighborhoods and two major shopping centers.			
\$800 City of E Rol SLO	7 0,000 I Paso de bles COG	South River Road Bike and Pedestrian Path Phase 2. In Paso Robles, on South River Road, from Navajo Road to 1,800 feet north of Navajo Road. Construct Class I bicycle and pedestrian path.	05-1978A RIP TE / 11-12 CONST \$800,000 0500000868	2011-12 101-0890 FTF 20.30.600.731	\$800,000
05-San Li	uis Obispo	(Contributions from other sources: \$101,000.)  Outcome/Output: There is currently a 2800 LF gap in the City's bike/pedestrian system from Union Road to Larry Moore Park. This project would complete the gap and provide connection between neighborhoods and two major shopping centers.			
\$251 City of <u>COI</u>	8 1,000 Selma FCG resno	Selma Bicycle Improvements. In Selma, on West Front Street and Golden State Boulevard between Todd Street and Chicago Canal in the city of Selma. Construct Class I bicycle path and Class II bike lanes.  (Allocation funded from 2011-12 TE Reserve PPNO B002.)	06-B002P RIP TE / 11-12 CONST \$251,000 0612000135	2011-12 101-0890 FTF 20.30.600.731	\$251,000
		Outcome/Output: Construct 2.6 miles of bike/pedestrian facilities and increase mobility.			
\$34 City o KC	9 ,000 of Taft : <u>OG</u> Kern	Hillard Street Pedestrian/Bicycle Improvements. In Taft, on Hillard Street, from "A" Street to "Rails to Trails". Construct pedestrian and bicycle Improvements.  (Contributions from other sources: \$5,000.)	06-6555 RIP TE / 11-12 PA&ED \$34,000 PS&E	2011-12 101-0890 FTF 20.30.600.731	\$34,000
		Outcome/Output: New landscaped bike and pedestrian path resulting in approximately 1,600 feet of bike/pedestrian facilities.	\$0 0612000120		
\$565 City of Cal <u>KC</u>	0 5,000 lifornia City :OG Kern	California City Boulevard Pedestrian Improvements. In California City, on California City Boulevard from Yerba Boulevard to Neuralia Road. Construct sidewalk and sidewalk improvements.	09-2520 RIP TE / 10-11 CONST \$565,000 0900020027	2011-12 101-0890 FTF 20.30.600.731	\$565,000
331		(Contributions from other sources: \$73,000.)  (A six-month time extension for allocation of FY 2010-11 funds programmed for construction expires 12/31/11 per Waiver-11-12.)	333323321		
		Outcome/Output: The project will construct approximately one mile of sidewalk along with ADA compliant ramps to provide greater pedestrian safety.			

Project # Allocation Amount Recipient RTPA/CTC District-County  2.5c.(3) Locally	Project Title Location Project Description  Administered STIP Projects off the State Highway System	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type ution FP-11-23
11 \$141,000 City of Jackson Amador CTC 10-Amador	Kennedy Tailing Wheels Park Building. In Jackson in the Kennedy Tailing Wheels Park. Erect a building similar in shape and size to the original building that housed one of several Kennedy Mine Tailing Wheels.  (Allocation funded from FY 2011-12 TE Reserve PPNO 0015.)  Outcome/Output: The project enhances the opportunity	10-0015A RIP TE / 11-12 PA&ED \$141,000 1012000098	2011-12 101-0890 FTF 20.30.600.731	\$141,000
\$27,000  San Diego County SANDAG 11-San Diego	for all who travel along SR 49/88 to experience the unique grandeur of the remaining tailing wheel, the lore of hard rock mining, and the area's rich history.  Sweetwater Bikeway – Plaza Bonita Segment. In the city of National City and the unincorporated San Diego County, from approximately 2,000 feet north of the Bonita Mesa Road/Plaza Bonita Road intersection to approximately 400 feet south of the same intersection. Construct Class I bike path.  (Allocation funded from FY 2011-12 TE Reserve PPNO 7421.)  Outcome/Output: The project is a segment of a 24-mile planned Class I regional bike path route around San Diego	11-7421X RIP TE/11-12 PA&ED \$27,000 1112000056	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$3,097 \$23,903
13 \$273,000 Orange County <u>OCTA</u> 12-Orange	Bay. The route will serve both the recreational and commuter bicyclist needs.  17 <sup>th</sup> Street Median Landscaping. 17 <sup>th</sup> Street from Prospect Avenue to Newport Avenue in the county of Orange. Installation of irrigation system & planting in constructed raised medians & existing parkways.  (Allocation funded from FY 2011-12 TE Reserve PPNO 2134.)  (Contributions from other sources: \$352,000.)  Outcome/Output: Provide 1.1 miles of landscaped improvements on 17 <sup>th</sup> Street.	12-2135U RIP TE / 11-12 CONST \$273,000 1212000006	2011-12 101-0890 FTF 20.30.600.731	\$273,000

Project #		PPNO Program/Year		
Allocation Amount Recipient RTPA/CTC	Project Title Location Project Description	Phase Prgm'd Amount Project ID	Budget Year Item #	Amounthy
Dist-Co-Rte Postmile	Project Description  Project Funding	Adv Phase EA	Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local ST	IP Planning, Programming and Monitoring Projects		Resolu	tion FP-11-23
14 \$17,000	Planning, Programming and Monitoring	10-A1950 RIP/11-12	2011-12	
Alpine County Transportation Commission		CONST \$17,000 1012000081	101-0042 SHA 20.30.600.670	\$17,000
Alpine LTC 10-Alpine				
15 \$57,000	Planning, Programming and Monitoring	10-B1950 RIP/11-12	2011-12	
Amador County Transportation Commission Amador CTC 10-Amador		CONST \$57,000 1012000088	101-0042 SHA 20.30.600.670	\$57,000
16 \$78,000	Planning, Programming and Monitoring	10-4957 RIP/11-12	2011-12	
Mariposa County Transportation Commission Mariposa LTC 10-Mariposa		CONST \$78,000 1012000108	101-0042 SHA 20.30.600.670	\$78,000
17 \$606,000	Planning, Programming and Monitoring	10-9953 RIP/11-12	2011-12	
Stanislaus Council of Governments StanCOG 10-Stanislaus		CONST \$606,000 1012000094	101-0042 SHA 20.30.600.670	\$606,000
2.5c.(5) Locally A off the St	dministered STIP Transportation Enhancement Projects ate Highway System (ADVANCEMENT)		Resolu	tion FP-11-24
1 \$494,000	Edison Right of Way Bike Path. Within the Southern	12-2135V		
City of Anaheim OCTA	California Edison easement located west of Magnolia Avenue, from Lola Avenue in the City of Stanton to Broadway. Construct Class I pedestrian and bicycle trail.	RIP TE / 11-12 CONST \$195,000	2011-12 101-0890 FTF 20.30.600.731	\$494,000
12-Orange	(CEQA – 09/20/11.) (NEPA – CE, 10/13/11.)	RIP TE / 12-13 CONST \$299,000	20.30.600.731	
	(Allocation funded from FY 2011-12 and FY 2012-13 TE Reserve PPNO 2134.)	1200020327		
	(Contributions from other sources: \$504,864.)			
	Outcome/Output: Provide 0.9 mile of Class 1 pedestrian and bicycle trail.			
2.5c.(7) Locally Adr	ministered Environmental Enhancement and Mitigation Pro	oject	Resolu	ıtion FP-11-25
1 \$245,000	Stevens Creek Corridor Park & Restoration Project, Phase	EEM / 10-11	2010-11	<b>#0.15.00</b>
City of Cupertino	Extend the regional multi-use Stevens Creek Trail, restore 1,800 feet of riverine and riparian habitat along	\$245,000 20-35	101-0183 EEM	\$245,000
MTC 04-Santa Clara	Stevens Creek, and open 5 acres of parkland to the public. Over 2 acres of native riparian, wetland and oak woodland plantings will be installed, a local orchard restored, and wildlife habitat improved.		20.30.207.811	
	(Contribution from other sources: \$2,450,000.)			